

**Attachment 1**

**Figure 1, Fig. 1 Cost Breakdown by Major Stakeholder**

<u><b>Total Cost</b></u>	<u><b>Reno Share</b></u>	<u><b>Sparks Share</b></u>
<b>\$150,904.00</b>	<b>\$99,460.83</b>	<b>\$51,443.17</b>
<b>Percentages (based on quarter ending March 31, 2015, Fiscal Year 2014-2015 flow data)</b>	<b>64.89%</b>	<b>35.11%</b>